

FY 2025 Summary of charter school proposed budget

CTDS number 078962000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	87,107	110,301	26.6%
Support services			
2100 Students	79,220	75,581	-4.6%
2200 Instruction	118,773	120,598	1.5%
2300 General administration	0	625	
2400 School administration	57,698	65,012	12.7%
2500 Central services	57,824	63,645	10.1%
2600 Operation & maintenance of plant	96,458	103,729	7.5%
2900 Other support services	700	500	-28.6%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	497,780	539,991	8.5%
200 Special education			
1000 Instruction	42,500	42,952	1.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	42,500	42,952	1.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	540,280	582,943	7.9%

The budget of SC Jensen Corporation for fiscal year 2025 was officially proposed by the Governing Board on July 02, 2024. The complete budget may be reviewed by contacting Danielle Pollard at 6025647365 or 078962@intelli.school.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	42,500	42,952	1.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	42,500	42,952	1.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	540,280	582,943	7.9%
Classroom Site Project	41,690	43,560	4.5%
Instructional Improvement	1,000	1,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	255,362	305,889	19.8%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	838,332	933,392	11.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	53,477
Average salary of all teachers employed in the prior year 2024	53,000
Increase in average teacher salary from the prior year 2024	477
Percentage increase	0.9%

Comments on average salary calculation (optional):